

State Government Finances in Iowa - Percent Distribution and Per Capita: 2000-2004

	2004			2003			2002			2001			2000		
	Total (in thousands)	Percent Distribution	Per capita (in dollars)	Total (in thousands)	Percent Distribution	Per capita (in dollars)	Total (in thousands)	Percent Distribution	Per capita (in dollars)	Total (in thousands)	Percent Distribution	Per capita (in dollars)	Total (in thousands)	Percent Distribution	Per capita (in dollars)
Population (thousands, July 1)	2,953	(X)	(X)	2,942	(X)	(X)	2,936	(X)	(X)	2,932	(X)	(X)	2,926	(X)	(X)
Total Revenue	15,291,539	100.0	5,178.31	12,972,701	100.0	4,409.48	11,130,351	100.0	3,790.99	10,255,453	100.0	3,497.77	11,339,583	100.0	3,875.46
General revenue	11,845,227	77.5	4,011.25	11,096,904	85.5	3,771.89	11,025,846	99.1	3,755.40	10,329,425	100.7	3,523.00	9,891,815	87.2	3,380.66
Intergovernmental revenue	4,038,220	26.4	1,367.50	3,534,400	27.2	1,201.36	3,445,261	31.0	1,173.45	2,892,204	28.2	986.43	2,730,827	24.1	933.30
Taxes	5,143,126	33.6	1,741.66	4,922,455	37.9	1,673.17	5,006,251	45.0	1,705.13	5,158,780	50.3	1,759.47	5,185,394	45.7	1,772.18
General sales	1,617,505	10.6	547.75	1,589,917	12.3	540.42	1,747,016	15.7	595.03	1,756,167	17.1	598.97	1,722,836	15.2	588.80
Selective sales	819,818	5.4	277.62	779,069	6.0	264.81	791,468	7.1	269.57	753,558	7.4	257.01	755,747	6.7	258.29
License taxes	575,515	3.8	194.89	537,574	4.1	182.72	519,787	4.7	177.04	496,498	4.8	169.34	492,575	4.3	168.34
Individual income tax	1,958,697	12.8	663.29	1,791,129	13.8	608.81	1,769,347	15.9	602.64	1,888,847	18.4	644.22	1,890,427	16.7	646.08
Corporate income tax	89,826	0.6	30.42	140,031	1.1	47.60	88,310	0.8	30.08	166,745	1.6	56.87	214,605	1.9	73.34
Other taxes	81,765	0.5	27.69	84,735	0.7	28.80	90,323	0.8	30.76	96,965	1.0	33.07	109,204	1.0	37.32
Current charges	1,776,175	11.6	601.48	1,530,512	11.8	520.23	1,452,427	13.0	494.70	1,373,551	13.4	468.47	1,239,071	10.9	423.47
Miscellaneous general revenue	887,706	5.8	300.61	1,109,537	8.6	377.14	1,121,907	10.1	382.12	904,890	8.8	308.63	736,523	6.5	251.72
Utility revenue	410	0.0	.14	-	-	-	-	-	-	-	-	-	-	-	-
Liquor store revenue	135,957	0.9	46.04	123,297	1.0	41.91	115,927	1.0	39.48	112,227	1.1	38.28	107,421	0.9	36.71
Insurance trust revenue	3,309,945	21.6	1,120.88	1,752,500	13.5	595.68	-11,422	-0.1	-3.89	-186,199	-1.8	-63.51	1,340,347	11.8	458.08
Total expenditure	13,424,350	100.0	4,546.00	13,088,000	100.0	4,448.67	12,720,752	100.0	4,332.68	12,271,461	100.0	4,185.36	11,453,109	100.0	3,914.25
Intergovernmental expenditure	3,529,971	26.3	1,195.38	3,442,552	26.3	1,170.14	3,326,499	26.2	1,133.00	3,284,057	26.8	1,120.07	3,211,878	28.0	1,097.70
Direct expenditure	9,894,379	73.7	3,350.62	9,645,448	73.7	3,278.53	9,394,253	73.8	3,199.68	8,987,404	73.2	3,065.28	8,241,231	72.0	2,816.55
Current operation	7,063,915	52.6	2,392.11	6,887,136	52.6	2,340.97	6,718,141	52.8	2,288.20	6,627,242	54.0	2,260.31	5,895,862	51.5	2,014.99
Capital outlay	1,103,983	8.2	373.85	1,074,918	8.2	365.37	1,072,701	8.4	365.36	971,304	7.9	331.28	1,107,104	9.7	378.37
Insurance benefits and repayments	1,299,364	9.7	440.01	1,288,873	9.8	438.09	1,206,060	9.5	410.78	994,426	8.1	339.16	858,657	7.5	293.46
Assistance and subsidies	265,644	2.0	89.96	272,050	2.1	92.47	274,217	2.2	93.40	260,648	2.1	88.9	248,323	2.2	84.87
Interest on debt	161,473	1.2	54.68	122,471	0.9	41.63	123,134	1.0	41.94	133,784	1.1	45.63	131,285	1.1	44.87
Exhibit: Salaries and wages	2,299,205	17.1	778.60	2,440,167	18.6	829.42	2,402,008	18.9	818.12	2,588,195	21.1	882.74	2,352,906	20.5	804.14
Total expenditure	13,424,350	100.0	4,546.00	13,088,000	100.0	4,448.67	12,720,752	100.0	4,332.68	12,271,461	100.0	4,185.36	11,453,109	100.0	3,914.25
General expenditure	12,031,051	89.6	4,074.18	11,714,669	89.5	3,981.87	11,435,526	89.9	3,894.93	11,198,506	91.3	3,819.41	10,520,387	91.9	3,595.48
Intergovernmental expenditure	3,529,971	26.3	1,195.38	3,442,552	26.3	1,170.14	3,326,499	26.2	1,133.00	3,284,057	26.8	1,120.07	3,211,878	28.0	1,097.70
Direct expenditure	8,501,080	63.3	2,878.79	8,272,117	63.2	2,811.73	8,109,027	63.7	2,761.93	7,914,449	64.5	2,699.33	7,308,509	63.8	2,497.78
General expenditures, by function															
Education	4,670,535	34.8	1,581.62	4,589,923	35.1	1,560.14	4,576,530	36.0	1,558.76	4,397,048	35.8	1,499.68	4,180,513	36.5	1,428.75
Public welfare	3,112,742	23.2	1,054.09	2,795,400	21.4	950.17	2,617,128	20.6	891.39	2,593,005	21.1	884.38	2,195,661	19.2	750.40
Hospitals	898,849	6.7	304.39	759,789	5.8	258.26	724,555	5.7	246.78	726,692	5.9	247.85	655,221	5.7	223.93
Health	195,740	1.5	66.29	241,311	1.8	82.02	233,740	1.8	79.61	223,521	1.8	76.23	221,934	1.9	75.85
Highways	1,365,758	10.2	462.50	1,356,482	10.4	461.07	1,360,300	10.7	463.32	1,331,514	10.9	454.13	1,423,903	12.4	486.64
Police protection	71,393	0.5	24.18	86,332	0.7	29.34	86,461	0.7	29.45	84,809	0.7	28.93	81,034	0.7	27.69
Correction	219,859	1.6	74.45	294,911	2.3	100.24	288,666	2.3	98.32	291,914	2.4	99.56	279,196	2.4	95.42
Natural resources	224,415	1.7	76.00	243,227	1.9	82.67	267,444	2.1	91.09	291,401	2.4	99.39	255,742	2.2	87.40
Parks and recreation	20,330	0.2	6.88	23,027	0.2	7.83	25,468	0.2	8.67	26,741	0.2	9.12	25,716	0.2	8.79
Government administration	470,965	3.5	159.49	503,328	3.8	171.08	497,392	3.9	169.41	461,390	3.8	157.36	418,711	3.7	143.10
Interest on general debt	161,473	1.2	54.68	122,471	0.9	41.63	123,134	1.0	41.94	133,784	1.1	45.63	131,285	1.1	44.87
Other and unallocable	618,992	4.6	209.61	698,468	5.3	237.41	634,708	5.0	216.18	636,687	5.2	217.15	651,471	5.7	222.65
Utility expenditure	855	0.0	.29	-	-	-	-	-	-	-	-	-	-	-	-
Liquor store expenditure	93,080	0.7	31.52	84,458	0.6	28.71	79,166	0.6	26.96	78,529	0.6	26.78	74,065	0.6	25.31
Insurance trust expenditure	1,299,364	9.7	440.01	1,288,873	9.8	438.09	1,206,060	9.5	410.78	994,426	8.1	339.16	858,657	7.5	293.46
Debt at end of fiscal year	4,857,614	100.0	1,644.98	4,279,448	100.0	1,454.61	3,712,920	100.0	1,264.62	2,542,400	100.0	867.12	2,361,924	100.0	807.22
Cash and security holdings	27,063,116	100.0	9,164.62	25,147,636	100.0	8,547.80	21,725,404	100.0	7,399.66	23,064,143	100.0	7,866.35	24,550,901	100.0	8,390.60

- zero or rounds to zero; (NA) not available; (X) not applicable

Source: U.S. Bureau of the Census, Governments Division; "State Government Finances" published yearly, <http://www.census.gov/govs/www/state.html>.

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