

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004**Detailed Federal Expenditure Data: Iowa - OSCEOLA COUNTY****Fiscal year
amount**

Program	Program name	
	TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	43,572,996
Retirement & Disability Payments for Individuals (DR)		
17.FEC	FEDERAL EMPLOYEES COMPENSATION	1,959
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	37,860
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	59,955
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	6,959
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	334,167
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	56,896
96.001	SOCIAL SECURITY DISABILITY INSURANCE	1,135,641
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	10,121,467
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	3,965,624
96.006	SUPPLEMENTAL SECURITY INCOME	289,556
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	204,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	667,635
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	335
	Retirement & Disability Payments for Individuals Total:	16,882,054
Other Direct Payments for Individuals (DO)		
10.078	BIOENERGY PROGRAM	2,591,869
10.551	FOOD STAMPS	222,483
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	99,766
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	562
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	648
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	76
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	5,130
93.773	MEDICARE-HOSPITAL INSURANCE	4,082,826
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	3,849,248
	Other Direct Payments for Individuals Total:	10,852,608
Direct Payments Other than for Individuals (DX)		
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	3,797
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	5,457,974
10.069	CONSERVATION RESERVE PROGRAM	960,835
10.080	MILK INCOME LOSS CONTRACT PROGRAM	110,427
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	4,628
10.450	CROP INSURANCE	2,931,087
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	2,891
	Direct Payments Other than for Individuals Total:	9,471,639
Grants (Block, Formula, Project, and Cooperative Agreements) (GG)		
10.073	CROP DISASTER PROGRAM	98,755
10.555	NATIONAL SCHOOL LUNCH PROGRAM	132,440
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	78,995
10.769	RURAL BUSINESS ENTERPRISE GRANTS	152,000
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	52,838
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	1,043
20.205	HIGHWAY PLANNING AND CONSTRUCTION	5,027
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	91,466
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	8,632
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	325,495
93.563	CHILD SUPPORT ENFORCEMENT	47,362
93.568	LOW INCOME HOME ENERGY ASSISTANCE	93,482
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	41,456
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	7,544
93.778	MEDICAL ASSISTANCE PROGRAM	2,926,874
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	73,376
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	242,947

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TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	43,572,996
Grants (Block, Formula, Project, and Cooperative Agreements) Total:	4,379,732

Procurement Contracts (PC)

PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	4,965
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	9,581
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	347,853
	Procurement Contracts Total:	362,399

Salaries and Wages (SW)

SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	305,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	1,319,564
	Salaries and Wages Total:	1,624,564

Direct Loans (DL)

10.056	FARM STORAGE FACILITY LOANS	180,577
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	48,000
	Direct Loans Total:	228,577

Guaranteed/Insured Loans (GL)

10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	113,000
14.117	MORTGAGE INSURANCE HOMES	482,654
59.012	SMALL BUSINESS LOANS	67,750
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	102,597
	Guaranteed/Insured Loans Total:	766,001

Insurance (II)

10.450	CROP INSURANCE	53,792,862
	Insurance Total:	53,792,862

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

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TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	38,060,188
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Retirement & Disability Payments for Individuals (DR)

10.077	LIVESTOCK COMPENSATION PROGRAM	460,629
17.FEC	FEDERAL EMPLOYEES COMPENSATION	1,569
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	36,450
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	59,376
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	8,609
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	331,008
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	58,505
96.001	SOCIAL SECURITY DISABILITY INSURANCE	1,090,025
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	9,943,699
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	3,968,345
96.006	SUPPLEMENTAL SECURITY INCOME	133,318
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	188,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	632,932
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	244
	Retirement & Disability Payments for Individuals Total:	16,912,709

Other Direct Payments for Individuals (DO)

10.551	FOOD STAMPS	188,303
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	1,410
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	1,151
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	49
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	10,356
93.773	MEDICARE-HOSPITAL INSURANCE	3,745,533
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	3,495,564
	Other Direct Payments for Individuals Total:	7,442,366

Direct Payments Other than for Individuals (DX)

10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	71,662
10.053	DAIRY INDEMNITY PROGRAMS	486,321
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	3,804,389
10.069	CONSERVATION RESERVE PROGRAM	997,779
10.450	CROP INSURANCE	1,644,526
10.LMA	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	6,205
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	21,566
	Direct Payments Other than for Individuals Total:	7,032,448

Grants (Block, Formula, Project, and Cooperative Agreements) (GG)

10.073	CROP DISASTER PROGRAM	561,574
10.555	NATIONAL SCHOOL LUNCH PROGRAM	129,031
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	71,341
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	47,316
14.872	PUBLIC HOUSING CAPITAL FUNDS	3,721
20.205	HIGHWAY PLANNING AND CONSTRUCTION	399,511
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	102,670
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	8,326
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	141,466
93.563	CHILD SUPPORT ENFORCEMENT	15,765
93.568	LOW INCOME HOME ENERGY ASSISTANCE	99,100
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	48,571
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	8,873
93.778	MEDICAL ASSISTANCE PROGRAM	2,828,544
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	71,029
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	119,633
	Grants (Block, Formula, Project, and Cooperative Agreements) Total:	4,656,471

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Procurement Contracts (PC)		
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	90,890
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	363,647
	Procurement Contracts Total:	454,537
Salaries and Wages (SW)		
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	219,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	1,342,657
	Salaries and Wages Total:	1,561,657
Direct Loans (DL)		
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	5,660,215
10.056	FARM STORAGE FACILITY LOANS	290,978
10.406	FARM OPERATING LOANS	4,880
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	119,068
59.008	PHYSICAL DISASTER LOANS	35,000
	Direct Loans Total:	6,110,141
Guaranteed/Insured Loans (GL)		
10.406	FARM OPERATING LOANS	26,560
10.407	FARM OWNERSHIP LOANS	390,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	148,464
14.117	MORTGAGE INSURANCE HOMES	229,061
59.012	SMALL BUSINESS LOANS	160,820
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	40,588
	Guaranteed/Insured Loans Total:	995,493
Insurance (II)		
10.450	CROP INSURANCE	39,475,208
	Insurance Total:	39,475,208

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

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