

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004**Detailed Federal Expenditure Data: Iowa - MILLS COUNTY****Fiscal year
amount**

Program	Program name	
	TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	90,071,341
Retirement & Disability Payments for Individuals (DR)		
17.307	COAL MINE WORKERS' COMPENSATION	17,979
17.FEC	FEDERAL EMPLOYEES COMPENSATION	76,692
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	2,275,315
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	71,137
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	47,563
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	25,262
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	1,359,730
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	194,634
86.001	PENSION PLAN TERMINATION INSURANCE	2,933
96.001	SOCIAL SECURITY DISABILITY INSURANCE	3,052,240
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	16,388,183
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	8,197,079
96.006	SUPPLEMENTAL SECURITY INCOME	770,348
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	3,126,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	2,228,843
DR.300	RETIREMENT AND DISABILITY PAYMENTS--COAST GUARD/UNIFORMED EMPLOYEES	18,180
DR.600	RETIREMENT AND DISABILITY PAYMENTS--NOAA COMMISSIONED OFFICER CORPS	33,114
DR.800	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--TENNESSEE VALLEY AUTHORITY	3,232
	Retirement & Disability Payments for Individuals Total:	37,888,464
Other Direct Payments for Individuals (DO)		
10.551	FOOD STAMPS	945,839
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	5,586
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	103,704
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	9,538
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	9,530
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	159
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	62,443
84.032	FEDERAL FAMILY EDUCATION LOANS	4
93.773	MEDICARE-HOSPITAL INSURANCE	8,879,316
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	6,545,063
	Other Direct Payments for Individuals Total:	16,561,182
Direct Payments Other than for Individuals (DX)		
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	4,130,232
10.066	LIVESTOCK ASSISTANCE PROGRAM	206
10.069	CONSERVATION RESERVE PROGRAM	620,838
10.072	WETLANDS RESERVE PROGRAM	125
10.080	MILK INCOME LOSS CONTRACT PROGRAM	846
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	180
10.450	CROP INSURANCE	4,191,578
14.850	PUBLIC AND INDIAN HOUSING	13,307
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	5,369
	Direct Payments Other than for Individuals Total:	8,962,681
Grants (Block, Formula, Project, and Cooperative Agreements) (GG)		
10.073	CROP DISASTER PROGRAM	54,082
10.555	NATIONAL SCHOOL LUNCH PROGRAM	327,843
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	197,488
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	384,900
14.872	PUBLIC HOUSING CAPITAL FUNDS	34,324
20.205	HIGHWAY PLANNING AND CONSTRUCTION	3,431,488
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	217,104
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	91,390
84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	128,885

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Program	Program name	Fiscal year amount
84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	53,720
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	676,137
93.563	CHILD SUPPORT ENFORCEMENT	98,383
93.568	LOW INCOME HOME ENERGY ASSISTANCE	190,451
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	155,459
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	28,290
93.778	MEDICAL ASSISTANCE PROGRAM	10,975,624
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	59,233
94.011	FOSTER GRANDPARENT PROGRAM	209,728
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	191,768
	Grants (Block, Formula, Project, and Cooperative Agreements) Total:	17,506,297
Procurement Contracts (PC)		
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	16,709
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	2,504,375
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	646,013
	Procurement Contracts Total:	3,167,097
Salaries and Wages (SW)		
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	3,150,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	385,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	2,450,620
	Salaries and Wages Total:	5,985,620
Direct Loans (DL)		
10.406	FARM OPERATING LOANS	81,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	863,650
	Direct Loans Total:	944,650
Guaranteed/Insured Loans (GL)		
10.406	FARM OPERATING LOANS	225,000
10.407	FARM OWNERSHIP LOANS	725,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	1,400,088
14.117	MORTGAGE INSURANCE HOMES	2,058,466
59.012	SMALL BUSINESS LOANS	558,025
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	4,523,275
	Guaranteed/Insured Loans Total:	9,489,854
Insurance (II)		
10.450	CROP INSURANCE	41,451,183
97.022	FLOOD INSURANCE	8,207,751
	Insurance Total:	49,658,934

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483, <http://www.iowadatacenter.org>

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Program	Program name	
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS		76,822,677
Retirement & Disability Payments for Individuals (DR)		
10.077	LIVESTOCK COMPENSATION PROGRAM	180,947
17.307	COAL MINE WORKERS' COMPENSATION	12,688
17.FEC	FEDERAL EMPLOYEES COMPENSATION	134,074
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	2,119,098
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	36,878
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	53,339
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	26,243
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	1,272,429
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	172,769
86.001	PENSION PLAN TERMINATION INSURANCE	2,544
96.001	SOCIAL SECURITY DISABILITY INSURANCE	2,947,818
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	15,922,728
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	7,659,156
96.005	SPECIAL BENEFITS FOR DISABLED COAL MINERS (BLACK LUNG)	3,989
96.006	SUPPLEMENTAL SECURITY INCOME	726,113
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	2,407,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	2,075,294
DR.300	RETIREMENT AND DISABILITY PAYMENTS--COAST GUARD/UNIFORMED EMPLOYEES	12,747
DR.600	RETIREMENT AND DISABILITY PAYMENTS--NOAA COMMISSIONED OFFICER CORPS	32,415
DR.800	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--TENNESSEE VALLEY AUTHORITY	3,121
Retirement & Disability Payments for Individuals Total:		35,801,390
Other Direct Payments for Individuals (DO)		
10.551	FOOD STAMPS	800,529
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	125,446
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	11,677
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	8,003
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	160
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	44,103
84.032	FEDERAL FAMILY EDUCATION LOANS	746
93.773	MEDICARE-HOSPITAL INSURANCE	8,145,773
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	5,943,677
Other Direct Payments for Individuals Total:		15,080,114
Direct Payments Other than for Individuals (DX)		
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	16,856
10.053	DAIRY INDEMNITY PROGRAMS	6,536
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	2,371,689
10.069	CONSERVATION RESERVE PROGRAM	534,645
10.450	CROP INSURANCE	4,614,128
14.850	PUBLIC AND INDIAN HOUSING	10,689
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	36,270
Direct Payments Other than for Individuals Total:		7,590,813
Grants (Block, Formula, Project, and Cooperative Agreements) (GG)		
10.073	CROP DISASTER PROGRAM	1,032,534
10.555	NATIONAL SCHOOL LUNCH PROGRAM	319,404
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	178,353
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	344,672
14.872	PUBLIC HOUSING CAPITAL FUNDS	27,105
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	1,112
20.205	HIGHWAY PLANNING AND CONSTRUCTION	834,854
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	235,189
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	88,152
84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	47,353

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Program	Program name	

93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	575,574
93.563	CHILD SUPPORT ENFORCEMENT	64,142
93.568	LOW INCOME HOME ENERGY ASSISTANCE	201,896
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	182,140
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	33,273
93.778	MEDICAL ASSISTANCE PROGRAM	10,606,889
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	57,338
94.011	FOSTER GRANDPARENT PROGRAM	(17,427)
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	148,253
Grants (Block, Formula, Project, and Cooperative Agreements) Total:		14,960,806

Procurement Contracts (PC)

PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	5,862
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	611,588
Procurement Contracts Total:		617,450

Salaries and Wages (SW)

SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	181,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	333,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	2,258,104
Salaries and Wages Total:		2,772,104

Direct Loans (DL)

10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	3,497,203
10.404	EMERGENCY LOANS	23,630
10.406	FARM OPERATING LOANS	572,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	422,500
Direct Loans Total:		4,515,333

Guaranteed/Insured Loans (GL)

10.406	FARM OPERATING LOANS	107,000
10.407	FARM OWNERSHIP LOANS	580,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	646,352
10.766	COMMUNITY FACILITIES LOANS AND GRANTS	2,500,000
14.117	MORTGAGE INSURANCE HOMES	2,608,937
59.012	SMALL BUSINESS LOANS	700,370
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	1,789,431
Guaranteed/Insured Loans Total:		8,932,090

Insurance (II)

10.450	CROP INSURANCE	33,420,594
97.022	FLOOD INSURANCE	7,189,599
Insurance Total:		40,610,193

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

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