

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004**Detailed Federal Expenditure Data: Iowa - MARION COUNTY****Fiscal year
amount**

Program	Program name	
	TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	200,186,999
Retirement & Disability Payments for Individuals (DR)		
17.307	COAL MINE WORKERS' COMPENSATION	213,187
17.FEC	FEDERAL EMPLOYEES COMPENSATION	263,285
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	287,981
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	700,258
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	55,610
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	4,028,307
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	421,865
86.001	PENSION PLAN TERMINATION INSURANCE	23,452
96.001	SOCIAL SECURITY DISABILITY INSURANCE	8,756,245
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	41,874,563
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	13,762,102
96.006	SUPPLEMENTAL SECURITY INCOME	1,352,748
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	1,942,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	16,946,918
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	958
	Retirement & Disability Payments for Individuals Total:	90,629,479
Other Direct Payments for Individuals (DO)		
10.427	RURAL RENTAL ASSISTANCE PAYMENTS	175,656
10.551	FOOD STAMPS	1,517,227
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	69,901
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	8,407
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	20,428
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	31,233
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	70
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	92,752
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	218,754
84.033	FEDERAL WORK STUDY PROGRAM	204,600
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	17,870
84.063	FEDERAL PELL GRANT PROGRAM	1,183,164
93.773	MEDICARE-HOSPITAL INSURANCE	15,186,119
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	13,854,610
	Other Direct Payments for Individuals Total:	32,580,791
Direct Payments Other than for Individuals (DX)		
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	7,326
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	3,474,177
10.069	CONSERVATION RESERVE PROGRAM	2,684,549
10.072	WETLANDS RESERVE PROGRAM	6,052
10.080	MILK INCOME LOSS CONTRACT PROGRAM	16,117
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	2,841
10.450	CROP INSURANCE	3,035,285
10.609	TRADE ADJUSTMENT ASSISTANCE (TAA)	19
14.850	PUBLIC AND INDIAN HOUSING	70,907
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	9,774
	Direct Payments Other than for Individuals Total:	9,307,047
Grants (Block, Formula, Project, and Cooperative Agreements) (GG)		
10.073	CROP DISASTER PROGRAM	53,495
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	3,145
10.555	NATIONAL SCHOOL LUNCH PROGRAM	564,498
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	315,982
10.760	WATER AND WASTE DISPOSAL SYSTEM FOR RURAL COMMUNITIES	48,000
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	1,101,740
14.872	PUBLIC HOUSING CAPITAL FUNDS	53,578
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	800
20.106	AIRPORT IMPROVEMENT PROGRAM	217,379
20.205	HIGHWAY PLANNING AND CONSTRUCTION	1,834,632
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	375,357
84.042	TRIO-STUDENT SUPPORT SERVICES	263,179

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84.044	TRIO-TALENT SEARCH	353,235
84.047	TRIO-UPWARD BOUND	566,467
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	160,713
84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	67,142
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	1,489,762
93.563	CHILD SUPPORT ENFORCEMENT	216,772
93.568	LOW INCOME HOME ENERGY ASSISTANCE	545,776
93.616	MENTORING CHILDREN OF PRISONERS	175,000
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	222,827
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	40,549
93.778	MEDICAL ASSISTANCE PROGRAM	15,731,871
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	130,641
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	378,890
	Grants (Block, Formula, Project, and Cooperative Agreements) Total:	24,911,430

Procurement Contracts (PC)

PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	847,502
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	2,574,290
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	1,176,075
	Procurement Contracts Total:	4,597,867

Salaries and Wages (SW)

SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	4,552,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	616,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	28,531,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	4,461,385
	Direct Loans Total:	38,160,385

Guaranteed/Insured Loans (GL)

10.056	FARM STORAGE FACILITY LOANS	56,308
10.406	FARM OPERATING LOANS	410,450
10.407	FARM OWNERSHIP LOANS	276,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	415,511
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	6,478
10.760	WATER AND WASTE DISPOSAL SYSTEM FOR RURAL COMMUNITIES	60,000
10.766	COMMUNITY FACILITIES LOANS AND GRANTS	200,000
84.268	FEDERAL DIRECT STUDENT LOANS	8,355,531
	Direct Loans Total:	9,780,278

Guaranteed/Insured Loans (GL)

10.406	FARM OPERATING LOANS	904,000
10.407	FARM OWNERSHIP LOANS	843,250
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	3,139,120
14.117	MORTGAGE INSURANCE HOMES	5,453,881
59.012	SMALL BUSINESS LOANS	164,800
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	2,517,032
	Guaranteed/Insured Loans Total:	13,022,083

Insurance (II)

10.450	CROP INSURANCE	28,937,143
97.022	FLOOD INSURANCE	378,900
	Insurance Total:	29,316,043

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report"

published yearly, <http://www.census.gov/govs/www/cffr.html>

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483,

<http://www.iowadatecenter.org>

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2003**Detailed Federal Expenditure Data: Iowa - MARION COUNTY****Fiscal year
amount**

Program	Program name	
	TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	195,057,790
Retirement & Disability Payments for Individuals (DR)		
17.307	COAL MINE WORKERS' COMPENSATION	217,967
17.FEC	FEDERAL EMPLOYEES COMPENSATION	403,096
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	283,053
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	12,500
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	755,825
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	45,064
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	3,830,700
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	394,289
86.001	PENSION PLAN TERMINATION INSURANCE	29,315
96.001	SOCIAL SECURITY DISABILITY INSURANCE	8,394,152
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	40,643,345
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	13,388,945
96.005	SPECIAL BENEFITS FOR DISABLED COAL MINERS (BLACK LUNG)	219,457
96.006	SUPPLEMENTAL SECURITY INCOME	1,354,781
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	1,468,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	16,752,960
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	1,762
	Retirement & Disability Payments for Individuals Total:	88,195,211
Other Direct Payments for Individuals (DO)		
10.427	RURAL RENTAL ASSISTANCE PAYMENTS	693,416
10.551	FOOD STAMPS	1,284,134
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	26,430
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	18,235
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	42,703
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	78
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	78,913
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	224,554
84.033	FEDERAL WORK STUDY PROGRAM	204,600
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	17,134
84.063	FEDERAL PELL GRANT PROGRAM	1,213,799
93.773	MEDICARE-HOSPITAL INSURANCE	13,931,555
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	12,581,594
	Other Direct Payments for Individuals Total:	30,317,145
Direct Payments Other than for Individuals (DX)		
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	26,311
10.053	DAIRY INDEMNITY PROGRAMS	165,348
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	1,592,198
10.069	CONSERVATION RESERVE PROGRAM	2,789,733
10.072	WETLANDS RESERVE PROGRAM	881,513
10.450	CROP INSURANCE	980,871
10.LMA	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	12,535
14.850	PUBLIC AND INDIAN HOUSING	62,301
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	68,620
	Direct Payments Other than for Individuals Total:	6,579,430
Grants (Block, Formula, Project, and Cooperative Agreements) (GG)		
10.073	CROP DISASTER PROGRAM	184,083
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	9,500
10.555	NATIONAL SCHOOL LUNCH PROGRAM	549,967
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	285,365
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	986,590
14.872	PUBLIC HOUSING CAPITAL FUNDS	77,585
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	3,170
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	(108,426)
20.106	AIRPORT IMPROVEMENT PROGRAM	512,400
20.205	HIGHWAY PLANNING AND CONSTRUCTION	7,943,339
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	384,370
84.041	IMPACT AID	(117)

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Program	Program name	

84.042	TRIO-STUDENT SUPPORT SERVICES	263,179
84.044	TRIO-TALENT SEARCH	353,235
84.047	TRIO-UPWARD BOUND	566,467
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	794,800
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	155,019
84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	67,251
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	1,074,866
93.563	CHILD SUPPORT ENFORCEMENT	119,783
93.568	LOW INCOME HOME ENERGY ASSISTANCE	578,573
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	261,070
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	47,692
93.778	MEDICAL ASSISTANCE PROGRAM	15,203,347
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	126,461
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	32,121
	Grants (Block, Formula, Project, and Cooperative Agreements) Total:	30,471,690

Procurement Contracts (PC)

PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	676,323
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	3,246,842
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	1,157,059
	Procurement Contracts Total:	5,080,224

Salaries and Wages (SW)

SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	355,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	588,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	29,199,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	4,272,090
	Direct Loans Total:	34,414,090

Guaranteed/Insured Loans (GL)

10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	4,857,618
10.406	FARM OPERATING LOANS	177,770
10.407	FARM OWNERSHIP LOANS	149,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	463,426
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	32,735
10.766	COMMUNITY FACILITIES LOANS AND GRANTS	580,000
84.268	FEDERAL DIRECT STUDENT LOANS	8,355,531
	Direct Loans Total:	14,616,080

Guaranteed/Insured Loans (GL)

10.406	FARM OPERATING LOANS	517,000
10.407	FARM OWNERSHIP LOANS	825,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	2,348,702
10.438	SECTION 538 RURAL RENTAL HOUSING GUARANTEED LOANS	1,934,361
14.117	MORTGAGE INSURANCE HOMES	6,525,110
14.142	PROPERTY IMPROVEMENT LOAN INSURANCE FOR IMPROVING EXISTING STRUCTURE	6,640
59.012	SMALL BUSINESS LOANS	893,500
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	217,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	995,751
	Guaranteed/Insured Loans Total:	14,263,064

Insurance (II)

10.450	CROP INSURANCE	22,506,279
97.022	FLOOD INSURANCE	393,500
	Insurance Total:	22,899,779

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

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