

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004**Detailed Federal Expenditure Data: Iowa - LUCAS COUNTY****Fiscal year
amount**

Program	Program name	
	TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	65,347,388
Retirement & Disability Payments for Individuals (DR)		
17.307	COAL MINE WORKERS' COMPENSATION	47,520
17.FEC	FEDERAL EMPLOYEES COMPENSATION	61,109
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	630,323
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	4,070
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	118,206
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	76,132
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	765,760
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	130,338
86.001	PENSION PLAN TERMINATION INSURANCE	1,670
96.001	SOCIAL SECURITY DISABILITY INSURANCE	2,191,705
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	14,330,980
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	4,446,907
96.006	SUPPLEMENTAL SECURITY INCOME	1,055,440
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	744,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	2,250,281
	Retirement & Disability Payments for Individuals Total:	26,854,441
Other Direct Payments for Individuals (DO)		
10.551	FOOD STAMPS	835,955
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	107,340
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	7,569
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	1,124
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	12,924
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	2
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	21,070
84.032	FEDERAL FAMILY EDUCATION LOANS	11,126
93.773	MEDICARE-HOSPITAL INSURANCE	5,460,364
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	5,673,282
	Other Direct Payments for Individuals Total:	12,130,756
Direct Payments Other than for Individuals (DX)		
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	3,687
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	1,252,098
10.069	CONSERVATION RESERVE PROGRAM	3,086,670
10.072	WETLANDS RESERVE PROGRAM	595,977
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	783
10.450	CROP INSURANCE	1,663,275
14.850	PUBLIC AND INDIAN HOUSING	46,662
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	3,992
	Direct Payments Other than for Individuals Total:	6,653,144
Grants (Block, Formula, Project, and Cooperative Agreements) (GG)		
10.073	CROP DISASTER PROGRAM	267,883
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	3,220
10.555	NATIONAL SCHOOL LUNCH PROGRAM	214,943
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	157,990
10.766	COMMUNITY FACILITIES LOANS AND GRANTS	14,000
10.771	RURAL COOPERATIVE DEVELOPMENT GRANTS	34,158
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	1,079,332
14.872	PUBLIC HOUSING CAPITAL FUNDS	150,721
20.205	HIGHWAY PLANNING AND CONSTRUCTION	(34,843)
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	245,120
84.041	IMPACT AID	811
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	193,538
84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	13,477

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93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	437,929
93.563	CHILD SUPPORT ENFORCEMENT	63,722
93.568	LOW INCOME HOME ENERGY ASSISTANCE	407,139
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	134,731
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	24,518
93.778	MEDICAL ASSISTANCE PROGRAM	9,512,187
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	41,669
94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)	9,689
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	42,120
Grants (Block, Formula, Project, and Cooperative Agreements) Total:		13,014,054

Procurement Contracts (PC)

PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	4,030,370
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	480,368
Procurement Contracts Total:		4,510,738

Salaries and Wages (SW)

SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	18,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	344,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	1,822,255
Salaries and Wages Total:		2,184,255

Direct Loans (DL)

10.056	FARM STORAGE FACILITY LOANS	32,300
10.406	FARM OPERATING LOANS	496,200
10.407	FARM OWNERSHIP LOANS	160,000
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	1,701
10.766	COMMUNITY FACILITIES LOANS AND GRANTS	21,400
59.008	PHYSICAL DISASTER LOANS	44,700
Direct Loans Total:		756,301

Guaranteed/Insured Loans (GL)

10.406	FARM OPERATING LOANS	275,000
10.407	FARM OWNERSHIP LOANS	190,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	64,500
14.108	REHABILITATION MORTGAGE INSURANCE	112,278
14.117	MORTGAGE INSURANCE HOMES	576,189
59.012	SMALL BUSINESS LOANS	392,500
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	537,961
Guaranteed/Insured Loans Total:		2,148,428

Insurance (II)

10.450	CROP INSURANCE	10,402,962
97.022	FLOOD INSURANCE	235,500
Insurance Total:		10,638,462

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483, <http://www.iowadatacenter.org>

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2003**Detailed Federal Expenditure Data: Iowa - LUCAS COUNTY****Fiscal year
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Program	Program name	
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS		61,082,320
Retirement & Disability Payments for Individuals (DR)		
10.077	LIVESTOCK COMPENSATION PROGRAM	520,721
17.307	COAL MINE WORKERS' COMPENSATION	50,033
17.FEC	FEDERAL EMPLOYEES COMPENSATION	49,784
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	626,456
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	11,596
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	96,694
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	83,338
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	723,413
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	122,349
86.001	PENSION PLAN TERMINATION INSURANCE	744
96.001	SOCIAL SECURITY DISABILITY INSURANCE	2,066,121
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	13,911,386
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	4,528,488
96.005	SPECIAL BENEFITS FOR DISABLED COAL MINERS (BLACK LUNG)	65,837
96.006	SUPPLEMENTAL SECURITY INCOME	1,014,419
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	575,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	2,327,241
Retirement & Disability Payments for Individuals Total:		26,773,620
Other Direct Payments for Individuals (DO)		
10.551	FOOD STAMPS	707,526
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	93,274
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	1,787
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	17,645
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	34,473
84.032	FEDERAL FAMILY EDUCATION LOANS	34,692
93.773	MEDICARE-HOSPITAL INSURANCE	5,009,269
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	5,151,999
Other Direct Payments for Individuals Total:		11,050,665
Direct Payments Other than for Individuals (DX)		
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	6,394
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	671,384
10.069	CONSERVATION RESERVE PROGRAM	2,947,612
10.450	CROP INSURANCE	779,026
10.LMA	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	2,991
14.850	PUBLIC AND INDIAN HOUSING	30,870
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	28,428
Direct Payments Other than for Individuals Total:		4,466,705
Grants (Block, Formula, Project, and Cooperative Agreements) (GG)		
10.073	CROP DISASTER PROGRAM	526,531
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	6,281
10.555	NATIONAL SCHOOL LUNCH PROGRAM	209,411
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	142,682
10.760	WATER AND WASTE DISPOSAL SYSTEM FOR RURAL COMMUNITIES	569,000
10.766	COMMUNITY FACILITIES LOANS AND GRANTS	100,000
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	966,524
14.872	PUBLIC HOUSING CAPITAL FUNDS	76,007
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	477
20.106	AIRPORT IMPROVEMENT PROGRAM	172,349
20.205	HIGHWAY PLANNING AND CONSTRUCTION	(142,803)
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	242,014
84.041	IMPACT AID	1,929
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	186,680

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Program	Program name	

84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	15,871
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	561,705
93.563	CHILD SUPPORT ENFORCEMENT	62,596
93.568	LOW INCOME HOME ENERGY ASSISTANCE	431,605
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	157,855
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	28,836
93.778	MEDICAL ASSISTANCE PROGRAM	9,192,618
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	40,336
94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)	65,696
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	115,641
Grants (Block, Formula, Project, and Cooperative Agreements) Total:		13,729,841

Procurement Contracts (PC)

PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	2,045,270
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	479,353
Procurement Contracts Total:		2,524,623

Salaries and Wages (SW)

SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	305,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	127,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	335,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	1,769,866
Salaries and Wages Total:		2,536,866

Direct Loans (DL)

10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	886,402
10.406	FARM OPERATING LOANS	834,300
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	121,800
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	8,505
10.760	WATER AND WASTE DISPOSAL SYSTEM FOR RURAL COMMUNITIES	200,000
10.766	COMMUNITY FACILITIES LOANS AND GRANTS	296,000
Direct Loans Total:		2,347,007

Guaranteed/Insured Loans (GL)

10.406	FARM OPERATING LOANS	211,700
10.407	FARM OWNERSHIP LOANS	510,000
14.108	REHABILITATION MORTGAGE INSURANCE	63,828
14.117	MORTGAGE INSURANCE HOMES	365,528
59.012	SMALL BUSINESS LOANS	35,700
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	212,820
Guaranteed/Insured Loans Total:		1,399,576

Insurance (II)

10.450	CROP INSURANCE	7,799,444
97.022	FLOOD INSURANCE	235,500
Insurance Total:		8,034,944

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

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