

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004**Detailed Federal Expenditure Data: Iowa - LOUISA COUNTY****Fiscal year
amount****Program | Program name**

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS 66,400,620

Retirement & Disability Payments for Individuals (DR)

| | | |
|--------|--|------------|
| 17.307 | COAL MINE WORKERS' COMPENSATION | 6,527 |
| 17.FEC | FEDERAL EMPLOYEES COMPENSATION | 841 |
| 57.001 | SOCIAL INSURANCE FOR RAILROAD WORKERS | 378,468 |
| 57.AAA | SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS | 20,152 |
| 64.104 | PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS | 39,153 |
| 64.105 | PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN | 18,612 |
| 64.109 | VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY | 561,126 |
| 64.110 | VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH | 36,577 |
| 86.001 | PENSION PLAN TERMINATION INSURANCE | 41,175 |
| 96.001 | SOCIAL SECURITY DISABILITY INSURANCE | 2,777,794 |
| 96.002 | SOCIAL SECURITY RETIREMENT INSURANCE | 15,549,428 |
| 96.004 | SOCIAL SECURITY SURVIVORS INSURANCE | 4,717,944 |
| 96.006 | SUPPLEMENTAL SECURITY INCOME | 543,557 |
| DR.100 | FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY | 512,000 |
| DR.200 | FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN | 1,548,448 |
| DR.300 | RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES | 4,278 |

Retirement & Disability Payments for Individuals Total: 26,756,080**Other Direct Payments for Individuals (DO)**

| | | |
|--------|---|-----------|
| 10.551 | FOOD STAMPS | 834,317 |
| 10.912 | ENVIRONMENTAL QUALITY INCENTIVES PROGRAM | 99,010 |
| 64.117 | SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE | 247 |
| 64.120 | POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE | 14 |
| 64.124 | ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE | 19,434 |
| 93.773 | MEDICARE-HOSPITAL INSURANCE | 4,398,165 |
| 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | 4,962,445 |

Other Direct Payments for Individuals Total: 10,313,632**Direct Payments Other than for Individuals (DX)**

| | | |
|--------|--|-----------|
| 10.051 | COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS | 1,053 |
| 10.055 | PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES | 3,964,129 |
| 10.069 | CONSERVATION RESERVE PROGRAM | 2,501,664 |
| 10.072 | WETLANDS RESERVE PROGRAM | 1,426,497 |
| 10.080 | MILK INCOME LOSS CONTRACT PROGRAM | 5,377 |
| 10.081 | LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM | 684 |
| 10.450 | CROP INSURANCE | 2,752,042 |
| DX.100 | U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT) | 4,267 |

Direct Payments Other than for Individuals Total: 10,655,713**Grants (Block, Formula, Project, and Cooperative Agreements) (GG)**

| | | |
|--------|--|---------|
| 10.073 | CROP DISASTER PROGRAM | 25,566 |
| 10.417 | VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS | 4,700 |
| 10.555 | NATIONAL SCHOOL LUNCH PROGRAM | 371,266 |
| 10.557 | SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN | 236,985 |
| 10.904 | WATERSHED PROTECTION AND FLOOD PREVENTION | (842) |
| 14.871 | SECTION 8 HOUSING CHOICE VOUCHERS | 520,989 |
| 16.606 | STATE CRIMINAL ALIEN ASSISTANCE PROGRAM | 3,660 |
| 20.205 | HIGHWAY PLANNING AND CONSTRUCTION | 436,600 |
| 84.010 | TITLE I GRANTS TO LOCAL EDUCATION AGENCIES | 231,919 |
| 84.126 | REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES | 93,729 |
| 84.358 | RURAL EDUCATION ACHIEVEMENT PROGRAM | 16,625 |
| 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | 566,260 |
| 93.563 | CHILD SUPPORT ENFORCEMENT | 82,395 |
| 93.568 | LOW INCOME HOME ENERGY ASSISTANCE | 129,639 |
| 93.767 | STATE CHILDREN'S INSURANCE PROGRAM (CHIP) | 93,277 |

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 | | Fiscal year amount |
|--|---------------------|-------------------------------|
| Detailed Federal Expenditure Data: Iowa - LOUISA COUNTY | | |
| Program | Program name | |

| | | |
|--|---|------------------|
| 93.777 | STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS | 16,974 |
| 93.778 | MEDICAL ASSISTANCE PROGRAM | 6,585,467 |
| 93.959 | BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE | 52,390 |
| 97.044 | ASSISTANCE TO FIREFIGHTERS GRANT | 102,443 |
| Grants (Block, Formula, Project, and Cooperative Agreements) Total: | | 9,570,042 |

Procurement Contracts (PC)

| | | |
|-------------------------------------|--|------------------|
| PC.200 | PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS | 5,184,728 |
| PC.300 | PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE | 513,497 |
| Procurement Contracts Total: | | 5,698,225 |

Salaries and Wages (SW)

| | | |
|----------------------------------|---|------------------|
| SW.500 | SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS | 1,459,000 |
| SW.600 | SALARIES AND WAGES--U.S. POSTAL SERVICE | 1,947,928 |
| Salaries and Wages Total: | | 3,406,928 |

Direct Loans (DL)

| | | |
|----------------------------|---|----------------|
| 10.406 | FARM OPERATING LOANS | 85,900 |
| 10.407 | FARM OWNERSHIP LOANS | 100,000 |
| 10.410 | VERY LOW TO MODERATE INCOME HOUSING LOANS | 133,000 |
| Direct Loans Total: | | 318,900 |

Guaranteed/Insured Loans (GL)

| | | |
|--|---|------------------|
| 10.406 | FARM OPERATING LOANS | 132,100 |
| 14.117 | MORTGAGE INSURANCE HOMES | 791,698 |
| 59.012 | SMALL BUSINESS LOANS | 102,000 |
| 64.114 | VETERANS HOUSING GUARANTEED AND INSURED LOANS | 317,845 |
| Guaranteed/Insured Loans Total: | | 1,343,643 |

Insurance (II)

| | | |
|-------------------------|-----------------|-------------------|
| 10.450 | CROP INSURANCE | 30,029,995 |
| 97.022 | FLOOD INSURANCE | 5,400,910 |
| Insurance Total: | | 35,430,905 |

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483, <http://www.iowadatacenter.org>

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|--|---------------------|---------------------------|
| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2003 | | Fiscal year amount |
| Detailed Federal Expenditure Data: Iowa - LOUISA COUNTY | | |
| Program | Program name | |

| | |
|--|-------------------|
| TOTAL DIRECT EXPENDITURES OR OBLIGATIONS | 56,467,215 |
|--|-------------------|

Retirement & Disability Payments for Individuals (DR)

| | | |
|--------|--|-------------------|
| 10.077 | LIVESTOCK COMPENSATION PROGRAM | 136,175 |
| 17.307 | COAL MINE WORKERS' COMPENSATION | 6,344 |
| 17.FEC | FEDERAL EMPLOYEES COMPENSATION | 2,068 |
| 57.001 | SOCIAL INSURANCE FOR RAILROAD WORKERS | 341,440 |
| 57.AAA | SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS | 13,530 |
| 64.104 | PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS | 41,191 |
| 64.105 | PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN | 19,130 |
| 64.109 | VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY | 515,878 |
| 64.110 | VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH | 30,910 |
| 86.001 | PENSION PLAN TERMINATION INSURANCE | 41,357 |
| 96.001 | SOCIAL SECURITY DISABILITY INSURANCE | 2,807,757 |
| 96.002 | SOCIAL SECURITY RETIREMENT INSURANCE | 15,045,893 |
| 96.004 | SOCIAL SECURITY SURVIVORS INSURANCE | 4,377,974 |
| 96.005 | SPECIAL BENEFITS FOR DISABLED COAL MINERS (BLACK LUNG) | 3,989 |
| 96.006 | SUPPLEMENTAL SECURITY INCOME | 554,898 |
| DR.100 | FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY | 386,000 |
| DR.200 | FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN | 1,569,507 |
| DR.300 | RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES | 11,970 |
| | Retirement & Disability Payments for Individuals Total: | 25,906,011 |

Other Direct Payments for Individuals (DO)

| | | |
|--------|--|------------------|
| 10.427 | RURAL RENTAL ASSISTANCE PAYMENTS | 243,504 |
| 10.551 | FOOD STAMPS | 706,140 |
| 10.912 | ENVIRONMENTAL QUALITY INCENTIVES PROGRAM | 38,559 |
| 64.100 | AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS | 971 |
| 64.116 | VOCATIONAL REHABILITATION FOR DISABLED VETERANS | 8,702 |
| 64.117 | SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE | 662 |
| 64.120 | POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE | 8 |
| 64.124 | ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE | 26,043 |
| 93.773 | MEDICARE-HOSPITAL INSURANCE | 4,034,822 |
| 93.774 | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE | 4,506,476 |
| | Other Direct Payments for Individuals Total: | 9,565,887 |

Direct Payments Other than for Individuals (DX)

| | | |
|--------|--|------------------|
| 10.051 | COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS | 28,346 |
| 10.053 | DAIRY INDEMNITY PROGRAMS | 31,052 |
| 10.055 | PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES | 2,194,549 |
| 10.069 | CONSERVATION RESERVE PROGRAM | 2,373,268 |
| 10.072 | WETLANDS RESERVE PROGRAM | 1,606,032 |
| 10.450 | CROP INSURANCE | 1,000,449 |
| 10.LMA | LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM | 1,710 |
| DX.100 | U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT) | 28,428 |
| | Direct Payments Other than for Individuals Total: | 7,263,834 |

Grants (Block, Formula, Project, and Cooperative Agreements) (GG)

| | | |
|--------|--|----------|
| 10.073 | CROP DISASTER PROGRAM | 318,075 |
| 10.417 | VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS | 4,535 |
| 10.555 | NATIONAL SCHOOL LUNCH PROGRAM | 361,709 |
| 10.557 | SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN | 214,023 |
| 14.871 | SECTION 8 HOUSING CHOICE VOUCHERS | 466,538 |
| 14.872 | PUBLIC HOUSING CAPITAL FUNDS | 36,689 |
| 16.606 | STATE CRIMINAL ALIEN ASSISTANCE PROGRAM | 4,915 |
| 20.205 | HIGHWAY PLANNING AND CONSTRUCTION | (71,752) |
| 84.010 | TITLE I GRANTS TO LOCAL EDUCATION AGENCIES | 258,890 |
| 84.126 | REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES | 90,408 |
| 84.358 | RURAL EDUCATION ACHIEVEMENT PROGRAM | 12,590 |
| 93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | 608,860 |
| 93.563 | CHILD SUPPORT ENFORCEMENT | 67,852 |
| 93.568 | LOW INCOME HOME ENERGY ASSISTANCE | 137,429 |
| 93.767 | STATE CHILDREN'S INSURANCE PROGRAM (CHIP) | 109,286 |

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2003 | | Fiscal year amount |
|--|---------------------|-------------------------------|
| Detailed Federal Expenditure Data: Iowa - LOUISA COUNTY | | |
| Program | Program name | |

| | | |
|--------|--|------------------|
| 93.777 | STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS | 19,964 |
| 93.778 | MEDICAL ASSISTANCE PROGRAM | 6,364,223 |
| 93.959 | BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE | 50,713 |
| 97.044 | ASSISTANCE TO FIREFIGHTERS GRANT | 79,524 |
| | Grants (Block, Formula, Project, and Cooperative Agreements) Total: | 9,134,471 |

Procurement Contracts (PC)

| | | |
|--------|--|------------------|
| PC.100 | PROCUREMENT CONTRACTS--DEPT OF DEFENSE | 16,613 |
| PC.200 | PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS | 1,086,180 |
| PC.300 | PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE | 479,353 |
| | Procurement Contracts Total: | 1,582,146 |

Salaries and Wages (SW)

| | | |
|--------|---|------------------|
| SW.500 | SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS | 1,245,000 |
| SW.600 | SALARIES AND WAGES--U.S. POSTAL SERVICE | 1,769,866 |
| | Salaries and Wages Total: | 3,014,866 |

Direct Loans (DL)

| | | |
|--------|---|------------------|
| 10.051 | COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS | 5,979,541 |
| 10.056 | FARM STORAGE FACILITY LOANS | 60,741 |
| 10.406 | FARM OPERATING LOANS | 161,250 |
| 10.410 | VERY LOW TO MODERATE INCOME HOUSING LOANS | 71,250 |
| 10.417 | VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS | 4,340 |
| | Direct Loans Total: | 6,277,122 |

Guaranteed/Insured Loans (GL)

| | | |
|--------|---|------------------|
| 10.406 | FARM OPERATING LOANS | 534,264 |
| 10.410 | VERY LOW TO MODERATE INCOME HOUSING LOANS | 158,000 |
| 14.117 | MORTGAGE INSURANCE HOMES | 934,394 |
| 59.012 | SMALL BUSINESS LOANS | 17,000 |
| 64.114 | VETERANS HOUSING GUARANTEED AND INSURED LOANS | 125,741 |
| | Guaranteed/Insured Loans Total: | 1,769,399 |

Insurance (II)

| | | |
|--------|-------------------------|-------------------|
| 10.450 | CROP INSURANCE | 23,915,376 |
| 97.022 | FLOOD INSURANCE | 4,418,775 |
| | Insurance Total: | 28,334,151 |

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

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