

<b>CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004</b>		<b>Fiscal year amount</b>
<b>Detailed Federal Expenditure Data: Iowa - LEE COUNTY</b>		
<b>Program</b>	<b>Program name</b>	

TOTAL DIRECT EXPENDITURES OR OBLIGATIONS 205,710,033

**Retirement & Disability Payments for Individuals (DR)**

17.307	COAL MINE WORKERS' COMPENSATION	6,527
17.FEC	FEDERAL EMPLOYEES COMPENSATION	73,067
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	6,205,807
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	166,474
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	250,298
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	72,066
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	2,304,141
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	395,126
86.001	PENSION PLAN TERMINATION INSURANCE	78,870
96.001	SOCIAL SECURITY DISABILITY INSURANCE	11,268,791
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	51,709,135
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	16,459,818
96.006	SUPPLEMENTAL SECURITY INCOME	2,583,529
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	2,074,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	3,051,059
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	293,963

**Retirement & Disability Payments for Individuals Total: 96,992,671**

**Other Direct Payments for Individuals (DO)**

10.551	FOOD STAMPS	3,106,528
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	47,017
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	6,959
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	9,861
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	127
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	105,127
93.773	MEDICARE-HOSPITAL INSURANCE	25,127,633
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	21,982,291

**Other Direct Payments for Individuals Total: 50,385,543**

**Direct Payments Other than for Individuals (DX)**

10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	3,951
10.054	EMERGENCY CONSERVATION PROGRAM	3,883
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	3,489,463
10.069	CONSERVATION RESERVE PROGRAM	1,962,708
10.072	WETLANDS RESERVE PROGRAM	13,875
10.080	MILK INCOME LOSS CONTRACT PROGRAM	48,536
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	1,989
10.450	CROP INSURANCE	1,762,113
14.850	PUBLIC AND INDIAN HOUSING	412,201
16.615	PUBLIC SAFETY OFFICERS' EDUCATIONAL ASSISTANCE	1,392
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	11,013

**Direct Payments Other than for Individuals Total: 7,711,124**

**Grants (Block, Formula, Project, and Cooperative Agreements) (GG)**

10.073	CROP DISASTER PROGRAM	137,109
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	15,433
10.555	NATIONAL SCHOOL LUNCH PROGRAM	864,116
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	473,972
11.300	GRANTS FOR PUBLIC WORKS & ECONOMIC DEVELOPMENT FACILITIES	675,000
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	852,475
14.872	PUBLIC HOUSING CAPITAL FUNDS	699,167
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	10,937
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	2,775
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	221,240
20.106	AIRPORT IMPROVEMENT PROGRAM	196,258
20.205	HIGHWAY PLANNING AND CONSTRUCTION	9,812,123

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<b>Detailed Federal Expenditure Data: Iowa - LEE COUNTY</b>		
<b>Program</b>	<b>Program name</b>	

84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	726,342
84.044	TRIO-TALENT SEARCH	204,000
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	601,497
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	1,768,639
93.563	CHILD SUPPORT ENFORCEMENT	257,350
93.568	LOW INCOME HOME ENERGY ASSISTANCE	445,567
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	290,193
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	52,808
93.778	MEDICAL ASSISTANCE PROGRAM	20,487,965
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	167,561
94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)	13,909
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	25,998
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	72,262
<b>Grants (Block, Formula, Project, and Cooperative Agreements) Total:</b>		<b>39,074,696</b>

**Procurement Contracts (PC)**

PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	1,163,622
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	751,968
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	1,325,154
<b>Procurement Contracts Total:</b>		<b>3,240,744</b>

**Salaries and Wages (SW)**

SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	438,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	404,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	493,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	5,026,912
SW.700	SALARIES AND WAGES--U.S. COAST GUARD (UNIFORMED EMPLOYEES)	1,943,343
<b>Salaries and Wages Total:</b>		<b>8,305,255</b>

**Direct Loans (DL)**

10.406	FARM OPERATING LOANS	136,500
10.407	FARM OWNERSHIP LOANS	100,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	411,650
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	34,699
<b>Direct Loans Total:</b>		<b>682,849</b>

**Guaranteed/Insured Loans (GL)**

10.406	FARM OPERATING LOANS	136,850
10.407	FARM OWNERSHIP LOANS	274,020
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	1,249,315
14.117	MORTGAGE INSURANCE HOMES	754,456
59.012	SMALL BUSINESS LOANS	564,700
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	1,103,037
<b>Guaranteed/Insured Loans Total:</b>		<b>4,082,378</b>

**Insurance (II)**

10.450	CROP INSURANCE	25,446,897
97.022	FLOOD INSURANCE	12,394,197
<b>Insurance Total:</b>		<b>37,841,094</b>

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483, <http://www.iowadatacenter.org>

**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2003****Detailed Federal Expenditure Data: Iowa - LEE COUNTY****Fiscal year  
amount**

<b>Program</b>	<b>Program name</b>	
	TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	<b>199,695,768</b>
<b>Retirement &amp; Disability Payments for Individuals (DR)</b>		
10.077	LIVESTOCK COMPENSATION PROGRAM	358,953
16.615	PUBLIC SAFETY OFFICERS' EDUCATIONAL ASSISTANCE	2,750
17.307	COAL MINE WORKERS' COMPENSATION	6,344
17.FEC	FEDERAL EMPLOYEES COMPENSATION	55,939
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	6,223,696
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	81,636
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	249,597
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	81,992
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	2,029,433
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	461,508
86.001	PENSION PLAN TERMINATION INSURANCE	1,127,015
96.001	SOCIAL SECURITY DISABILITY INSURANCE	10,571,522
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	50,851,857
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	16,553,028
96.005	SPECIAL BENEFITS FOR DISABLED COAL MINERS (BLACK LUNG)	3,989
96.006	SUPPLEMENTAL SECURITY INCOME	3,590,949
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	1,663,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	2,942,767
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	293,780
	<b>Retirement &amp; Disability Payments for Individuals Total:</b>	<b>97,149,755</b>
<b>Other Direct Payments for Individuals (DO)</b>		
10.551	FOOD STAMPS	2,629,270
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	80,384
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	3,570
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	366
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	17,459
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	30
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	111,534
84.032	FEDERAL FAMILY EDUCATION LOANS	3,322
93.773	MEDICARE-HOSPITAL INSURANCE	23,051,775
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	19,962,472
	<b>Other Direct Payments for Individuals Total:</b>	<b>45,860,182</b>
<b>Direct Payments Other than for Individuals (DX)</b>		
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	12,881
10.053	DAIRY INDEMNITY PROGRAMS	355,940
10.054	EMERGENCY CONSERVATION PROGRAM	1,119
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	1,602,114
10.069	CONSERVATION RESERVE PROGRAM	1,837,563
10.072	WETLANDS RESERVE PROGRAM	469,062
10.450	CROP INSURANCE	1,702,578
10.LMA	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	4,095
14.850	PUBLIC AND INDIAN HOUSING	386,986
97.022	FLOOD INSURANCE	14,771
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	77,443
	<b>Direct Payments Other than for Individuals Total:</b>	<b>6,464,552</b>
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG)</b>		
10.073	CROP DISASTER PROGRAM	522,028
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	12,892
10.555	NATIONAL SCHOOL LUNCH PROGRAM	841,873
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	428,047
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	763,377
14.872	PUBLIC HOUSING CAPITAL FUNDS	60,032
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	25,428
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	451
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	(4,680)
20.106	AIRPORT IMPROVEMENT PROGRAM	234,273

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<b>Detailed Federal Expenditure Data: Iowa - LEE COUNTY</b>		
<b>Program</b>	<b>Program name</b>	

20.205	HIGHWAY PLANNING AND CONSTRUCTION	10,913,569
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	750,659
84.044	TRIO-TALENT SEARCH	204,000
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	580,185
84.287	21ST CENTURY COMMUNITY LEARNING CENTERS	999,484
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	2,714,212
93.563	CHILD SUPPORT ENFORCEMENT	302,472
93.568	LOW INCOME HOME ENERGY ASSISTANCE	472,342
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	339,997
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	62,110
93.778	MEDICAL ASSISTANCE PROGRAM	19,799,656
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	162,200
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	25,621
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	223,100
<b>Grants (Block, Formula, Project, and Cooperative Agreements) Total:</b>		<b>40,433,328</b>

**Procurement Contracts (PC)**

PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	160,084
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	312,482
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	1,305,824
<b>Procurement Contracts Total:</b>		<b>1,778,390</b>

**Salaries and Wages (SW)**

SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	320,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	416,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	616,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	4,821,359
SW.700	SALARIES AND WAGES--U.S. COAST GUARD (UNIFORMED EMPLOYEES)	1,836,202
<b>Salaries and Wages Total:</b>		<b>8,009,561</b>

**Direct Loans (DL)**

10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	2,443,096
10.404	EMERGENCY LOANS	22,430
10.406	FARM OPERATING LOANS	198,000
10.407	FARM OWNERSHIP LOANS	60,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	438,500
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	19,568
<b>Direct Loans Total:</b>		<b>3,181,594</b>

**Guaranteed/Insured Loans (GL)**

10.406	FARM OPERATING LOANS	285,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	1,081,495
14.117	MORTGAGE INSURANCE HOMES	1,648,284
59.012	SMALL BUSINESS LOANS	204,595
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	436,367
<b>Guaranteed/Insured Loans Total:</b>		<b>3,655,741</b>

**Insurance (II)**

10.450	CROP INSURANCE	20,845,082
97.022	FLOOD INSURANCE	11,795,333
<b>Insurance Total:</b>		<b>32,640,415</b>

Source: U.S. Bureau of the Census, Governments Division: "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

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