

**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004****Detailed Federal Expenditure Data: Iowa - DUBUQUE COUNTY**

Program	Program name	Fiscal year amount
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TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	443,547,618
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**Retirement & Disability Payments for Individuals (DR)**

17.307	COAL MINE WORKERS' COMPENSATION	6,527
17.FEC	FEDERAL EMPLOYEES COMPENSATION	245,122
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	2,091,276
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	39,805
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	549,276
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	206,927
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	5,549,281
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	798,842
86.001	PENSION PLAN TERMINATION INSURANCE	4,470,733
96.001	SOCIAL SECURITY DISABILITY INSURANCE	19,612,048
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	125,230,731
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	37,719,581
96.006	SUPPLEMENTAL SECURITY INCOME	6,065,736
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	3,854,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	6,004,490
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	53,008

<b>Retirement &amp; Disability Payments for Individuals Total:</b>	<b>212,497,383</b>
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**Other Direct Payments for Individuals (DO)**

10.551	FOOD STAMPS	3,664,733
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	51,389
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	1,264
64.101	BURIAL EXPENSES ALLOWANCE FOR VETERANS	25,484
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	36,434
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	55,568
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	193
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	274,082
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	581,543
84.032	FEDERAL FAMILY EDUCATION LOANS	2,353
84.033	FEDERAL WORK STUDY PROGRAM	589,334
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	126,948
84.063	FEDERAL PELL GRANT PROGRAM	3,850,872
93.773	MEDICARE-HOSPITAL INSURANCE	41,442,338
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	48,913,614

<b>Other Direct Payments for Individuals Total:</b>	<b>99,616,149</b>
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**Direct Payments Other than for Individuals (DX)**

10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	966
10.053	DAIRY INDEMNITY PROGRAMS	9,384
10.054	EMERGENCY CONSERVATION PROGRAM	14,745
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	5,050,113
10.069	CONSERVATION RESERVE PROGRAM	3,213,659
10.077	LIVESTOCK COMPENSATION PROGRAM	3,839
10.080	MILK INCOME LOSS CONTRACT PROGRAM	1,133,126
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	1,676
10.450	CROP INSURANCE	2,291,334
10.914	WILDLIFE HABITAT INCENTIVE PROGRAM	11,918
14.850	PUBLIC AND INDIAN HOUSING	270,477
97.022	FLOOD INSURANCE	8,053
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	28,085

<b>Direct Payments Other than for Individuals Total:</b>	<b>12,037,375</b>
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**Grants (Block, Formula, Project, and Cooperative Agreements) (GG)**

10.073	CROP DISASTER PROGRAM	4,728
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	9,429
10.555	NATIONAL SCHOOL LUNCH PROGRAM	1,430,785

<b>CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004</b>		<b>Fiscal year amount</b>
<b>Detailed Federal Expenditure Data: Iowa - DUBUQUE COUNTY</b>		
<b>Program</b>	<b>Program name</b>	

10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	1,461,413
10.760	WATER AND WASTE DISPOSAL SYSTEM FOR RURAL COMMUNITIES	8,000
11.302	ECONOMIC DEVELOPMENT-SUPPORT FOR PLANNING ORGANIZATIONS	52,000
14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS	606,126
14.231	EMERGENCY SHELTER GRANTS PROGRAM	116,160
14.401	FAIR HOUSING ASSISTANCE PROGRAM-STATE AND LOCAL	102,391
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	7,978,524
14.872	PUBLIC HOUSING CAPITAL FUNDS	260,680
15.FFC	WILDLIFE STUDIES	8,900
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	12,163
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	2,499
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	88,497
20.106	AIRPORT IMPROVEMENT PROGRAM	1,111,803
20.205	HIGHWAY PLANNING AND CONSTRUCTION	6,717,229
20.507	FEDERAL TRANSIT FORMULA GRANTS	696,028
45.304	CONSERVATION ASSESSMENT PROGRAM	7,890
45.312	IMLS NATIONAL LEADERSHIP GRANTS	646,165
81.049	OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM	483,000
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	1,053,608
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	350,000
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	497,050
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	589,160
84.184	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-NATIONAL PROGRAMS	182,179
93.358	ADVANCED EDUCATION NURSING TRAINEESHIPS	19,319
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	4,143,324
93.563	CHILD SUPPORT ENFORCEMENT	602,885
93.568	LOW INCOME HOME ENERGY ASSISTANCE	1,063,549
93.600	HEAD START	1,685,809
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	689,208
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	125,418
93.778	MEDICAL ASSISTANCE PROGRAM	48,658,896
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	370,388
94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)	48,802
94.011	FOSTER GRANDPARENT PROGRAM	165,355
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	196,714
<b>Grants (Block, Formula, Project, and Cooperative Agreements) Total:</b>		<b>82,246,074</b>

**Procurement Contracts (PC)**

PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	5,314,612
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	340,475
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	3,379,145
<b>Procurement Contracts Total:</b>		<b>9,034,232</b>

**Salaries and Wages (SW)**

SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	84,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	11,674,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	478,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	2,449,665
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	12,818,628
SW.700	SALARIES AND WAGES--U.S. COAST GUARD (UNIFORMED EMPLOYEES)	612,112
<b>Salaries and Wages Total:</b>		<b>28,116,405</b>

**Direct Loans (DL)**

10.056	FARM STORAGE FACILITY LOANS	82,538
10.406	FARM OPERATING LOANS	286,000
10.407	FARM OWNERSHIP LOANS	1,206,600
59.008	PHYSICAL DISASTER LOANS	21,700
84.268	FEDERAL DIRECT STUDENT LOANS	7,588,991
<b>Direct Loans Total:</b>		<b>9,185,829</b>

<b>CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004</b>		<b>Fiscal year amount</b>
<b>Detailed Federal Expenditure Data: Iowa - DUBUQUE COUNTY</b>		
<b>Program</b>	<b>Program name</b>	

**Guaranteed/Insured Loans (GL)**

10.406	FARM OPERATING LOANS	588,879
10.407	FARM OWNERSHIP LOANS	1,056,000
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	918,985
14.108	REHABILITATION MORTGAGE INSURANCE	89,515
14.117	MORTGAGE INSURANCE HOMES	6,265,992
59.012	SMALL BUSINESS LOANS	1,862,880
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	115,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	4,464,909
	<b>Guaranteed/Insured Loans Total:</b>	<b>15,362,160</b>

**Insurance (II)**

10.450	CROP INSURANCE	29,993,294
97.022	FLOOD INSURANCE	13,534,728
	<b>Insurance Total:</b>	<b>43,528,022</b>

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483, <http://www.iowadatacenter.org>

**CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2003****Detailed Federal Expenditure Data: Iowa - DUBUQUE COUNTY****Fiscal year  
amount**

<b>Program</b>	<b>Program name</b>	
	<b>TOTAL DIRECT EXPENDITURES OR OBLIGATIONS</b>	<b>438,304,831</b>
<b>Retirement &amp; Disability Payments for Individuals (DR)</b>		
10.077	LIVESTOCK COMPENSATION PROGRAM	2,081,038
17.307	COAL MINE WORKERS' COMPENSATION	6,344
17.FEC	FEDERAL EMPLOYEES COMPENSATION	255,048
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	2,198,729
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	29,410
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	532,064
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	205,983
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	4,878,081
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	794,287
86.001	PENSION PLAN TERMINATION INSURANCE	3,544,498
96.001	SOCIAL SECURITY DISABILITY INSURANCE	18,826,656
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	120,932,947
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	36,351,684
96.005	SPECIAL BENEFITS FOR DISABLED COAL MINERS (BLACK LUNG)	5,979
96.006	SUPPLEMENTAL SECURITY INCOME	5,763,418
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	3,099,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	5,569,718
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	44,940
	<b>Retirement &amp; Disability Payments for Individuals Total:</b>	<b>205,119,824</b>
<b>Other Direct Payments for Individuals (DO)</b>		
10.427	RURAL RENTAL ASSISTANCE PAYMENTS	111,230
10.551	FOOD STAMPS	3,101,717
14.197	MULTIFAMILY ASSISTED HOUSING REFORM AND AFFORDABILITY ACT	34,500
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	6,747
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	43,119
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	56,540
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	259
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	363,224
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	597,528
84.032	FEDERAL FAMILY EDUCATION LOANS	11,445
84.033	FEDERAL WORK STUDY PROGRAM	589,016
84.038	FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS	62,180
84.063	FEDERAL PELL GRANT PROGRAM	3,667,944
93.773	MEDICARE-HOSPITAL INSURANCE	38,018,680
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	44,419,240
	<b>Other Direct Payments for Individuals Total:</b>	<b>91,083,369</b>
<b>Direct Payments Other than for Individuals (DX)</b>		
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	18,189
10.053	DAIRY INDEMNITY PROGRAMS	7,552,936
10.054	EMERGENCY CONSERVATION PROGRAM	235,374
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	2,701,906
10.069	CONSERVATION RESERVE PROGRAM	3,347,758
10.450	CROP INSURANCE	832,678
10.LMA	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	3,886
14.850	PUBLIC AND INDIAN HOUSING	247,684
97.022	FLOOD INSURANCE	5,900
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	203,900
	<b>Direct Payments Other than for Individuals Total:</b>	<b>15,150,211</b>
<b>Grants (Block, Formula, Project, and Cooperative Agreements) (GG)</b>		
10.073	CROP DISASTER PROGRAM	138,945
10.555	NATIONAL SCHOOL LUNCH PROGRAM	1,393,956
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	1,319,813
11.300	GRANTS FOR PUBLIC WORKS & ECONOMIC DEVELOPMENT FACILITIES	2,000,000
11.302	ECONOMIC DEVELOPMENT-SUPPORT FOR PLANNING ORGANIZATIONS	52,000
14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS	1,941,934
14.231	EMERGENCY SHELTER GRANTS PROGRAM	56,413
14.401	FAIR HOUSING ASSISTANCE PROGRAM-STATE AND LOCAL	92,456
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	7,144,636

<b>CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2003</b>		<b>Fiscal year amount</b>
<b>Detailed Federal Expenditure Data: Iowa - DUBUQUE COUNTY</b>		
<b>Program</b>	<b>Program name</b>	

14.872	PUBLIC HOUSING CAPITAL FUNDS	561,850
14.900	LEAD ABATEMENT GRANT	930,176
15.FFC	WILDLIFE STUDIES	3,500
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	21,651
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	8,512
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	194,289
20.106	AIRPORT IMPROVEMENT PROGRAM	643,363
20.205	HIGHWAY PLANNING AND CONSTRUCTION	24,075,445
20.507	FEDERAL TRANSIT FORMULA GRANTS	574,199
45.312	IMLS NATIONAL LEADERSHIP GRANTS	645,775
47.049	MATHEMATICAL AND PHYSICAL SCIENCES	61,335
66.818	BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS	200,000
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	1,058,356
84.031	HIGHER EDUCATION-INSTITUTIONAL AID	350,000
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	568,285
93.358	ADVANCED EDUCATION NURSING TRAINEESHIPS	17,056
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	4,076,173
93.563	CHILD SUPPORT ENFORCEMENT	454,250
93.568	LOW INCOME HOME ENERGY ASSISTANCE	1,127,461
93.600	HEAD START	1,632,792
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	807,493
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	147,510
93.778	MEDICAL ASSISTANCE PROGRAM	47,024,164
93.887	HEALTH CARE AND OTHER FACILITIES	49,178
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	358,537
94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)	95,727
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	358,893
	<b>Grants (Block, Formula, Project, and Cooperative Agreements) Total:</b>	<b>100,186,123</b>

**Procurement Contracts (PC)**

PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	4,095,041
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	371,971
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	3,438,120
	<b>Procurement Contracts Total:</b>	<b>7,905,132</b>

**Salaries and Wages (SW)**

SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	78,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	2,762,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	589,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	2,088,377
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	12,694,211
SW.700	SALARIES AND WAGES--U.S. COAST GUARD (UNIFORMED EMPLOYEES)	648,584
	<b>Salaries and Wages Total:</b>	<b>18,860,172</b>

**Direct Loans (DL)**

10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	5,671,917
10.056	FARM STORAGE FACILITY LOANS	102,146
10.406	FARM OPERATING LOANS	161,600
10.407	FARM OWNERSHIP LOANS	737,500
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	172,063
10.767	INTERMEDIARY RELENDING PROGRAM	750,000
59.008	PHYSICAL DISASTER LOANS	54,200
84.268	FEDERAL DIRECT STUDENT LOANS	7,588,991
	<b>Direct Loans Total:</b>	<b>15,238,417</b>

**Guaranteed/Insured Loans (GL)**

10.406	FARM OPERATING LOANS	1,616,500
10.407	FARM OWNERSHIP LOANS	1,028,400
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	842,440
14.108	REHABILITATION MORTGAGE INSURANCE	67,269
14.117	MORTGAGE INSURANCE HOMES	11,161,726
14.142	PROPERTY IMPROVEMENT LOAN INSURANCE FOR IMPROVING EXISTING STRUCTURE	7,617
59.012	SMALL BUSINESS LOANS	1,882,425
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	615,000

<b>CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2003</b>		<b>Fiscal year amount</b>
<b>Detailed Federal Expenditure Data: Iowa - DUBUQUE COUNTY</b>		
<b>Program</b>	<b>Program name</b>	

64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	1,766,341
	<b>Guaranteed/Insured Loans Total:</b>	<b>18,987,718</b>

**Insurance (II)**

10.450	CROP INSURANCE	23,168,019
97.022	FLOOD INSURANCE	10,716,935
	<b>Insurance Total:</b>	<b>33,884,954</b>

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

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