

CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004**Detailed Federal Expenditure Data: Iowa - DES MOINES COUNTY****Fiscal year
amount**

Program	Program name	
	TOTAL DIRECT EXPENDITURES OR OBLIGATIONS	306,991,329
Retirement & Disability Payments for Individuals (DR)		
17.FEC	FEDERAL EMPLOYEES COMPENSATION	122,268
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	7,153,650
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	1,119,884
64.102	COMPENSATION FOR SERVICE-CONNECTED DEATHS FOR VETERANS' DEPENDENTS	884
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	325,761
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	89,297
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	2,191,397
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	492,564
86.001	PENSION PLAN TERMINATION INSURANCE	38,605
96.001	SOCIAL SECURITY DISABILITY INSURANCE	11,927,563
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	64,187,890
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	17,357,127
96.006	SUPPLEMENTAL SECURITY INCOME	5,354,501
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	2,462,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	4,703,358
DR.300	RETIREMENT AND DISABILITY PAYMENTS--COAST GUARD/UNIFORMED EMPLOYEES	15,130
DR.500	RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS	37,480
	Retirement & Disability Payments for Individuals Total:	117,579,359
Other Direct Payments for Individuals (DO)		
10.078	BIOENERGY PROGRAM	2,100,206
10.551	FOOD STAMPS	3,519,415
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	63,229
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	7,819
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	18,199
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	90
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	117,705
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	72,257
84.033	FEDERAL WORK STUDY PROGRAM	138,067
84.063	FEDERAL PELL GRANT PROGRAM	3,671,843
93.773	MEDICARE-HOSPITAL INSURANCE	22,870,461
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	25,536,474
	Other Direct Payments for Individuals Total:	58,115,765
Direct Payments Other than for Individuals (DX)		
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	252
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	3,653,750
10.069	CONSERVATION RESERVE PROGRAM	1,020,803
10.072	WETLANDS RESERVE PROGRAM	62,400
10.080	MILK INCOME LOSS CONTRACT PROGRAM	22,760
10.081	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	1,293
10.450	CROP INSURANCE	1,114,732
14.850	PUBLIC AND INDIAN HOUSING	73,920
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	15,557
	Direct Payments Other than for Individuals Total:	5,965,467
Grants (Block, Formula, Project, and Cooperative Agreements) (GG)		
10.073	CROP DISASTER PROGRAM	34,935
10.555	NATIONAL SCHOOL LUNCH PROGRAM	1,042,150
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	552,967
11.300	GRANTS FOR PUBLIC WORKS & ECONOMIC DEVELOPMENT FACILITIES	500,000
11.302	ECONOMIC DEVELOPMENT-SUPPORT FOR PLANNING ORGANIZATIONS	51,000
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	3,932,395
14.872	PUBLIC HOUSING CAPITAL FUNDS	186,712
15.916	OUTDOOR RECREATION-ACQUISITION, DEVELOPMENT AND PLANNING	298,700
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	12,854
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	2,260
16.729	DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS	75,000
20.106	AIRPORT IMPROVEMENT PROGRAM	323,240
20.205	HIGHWAY PLANNING AND CONSTRUCTION	4,246,370

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66.818	BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS	400,000
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	937,571
84.042	TRIO-STUDENT SUPPORT SERVICES	328,708
84.047	TRIO-UPWARD BOUND	234,624
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	649,318
84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	44,575
93.224	COMMUNITY HEALTH CENTERS	448,333
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	1,968,454
93.563	CHILD SUPPORT ENFORCEMENT	286,425
93.568	LOW INCOME HOME ENERGY ASSISTANCE	385,522
93.600	HEAD START	3,544,543
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	321,285
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	58,466
93.778	MEDICAL ASSISTANCE PROGRAM	22,683,120
93.887	HEALTH CARE AND OTHER FACILITIES	147,624
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	184,254
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	26,368
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	183,881
	Grants (Block, Formula, Project, and Cooperative Agreements) Total:	44,091,654

Procurement Contracts (PC)

PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	64,887,633
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	69,156
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	1,871,781
	Procurement Contracts Total:	66,828,570

Salaries and Wages (SW)

SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	34,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	5,093,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	957,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	1,226,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	7,100,514
	Salaries and Wages Total:	14,410,514

Direct Loans (DL)

10.406	FARM OPERATING LOANS	56,200
59.008	PHYSICAL DISASTER LOANS	41,500
	Direct Loans Total:	97,700

Guaranteed/Insured Loans (GL)

10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	163,500
14.117	MORTGAGE INSURANCE HOMES	3,563,736
14.142	PROPERTY IMPROVEMENT LOAN INSURANCE FOR IMPROVING EXISTING STRUCTURE	36,666
59.012	SMALL BUSINESS LOANS	586,400
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	502,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	4,125,614
	Guaranteed/Insured Loans Total:	8,977,916

Insurance (II)

10.450	CROP INSURANCE	24,809,600
97.022	FLOOD INSURANCE	16,066,348
	Insurance Total:	40,875,948

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483, <http://www.iowadatecenter.org>

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Program	Program name	
TOTAL DIRECT EXPENDITURES OR OBLIGATIONS		276,696,502
Retirement & Disability Payments for Individuals (DR)		
10.077	LIVESTOCK COMPENSATION PROGRAM	177,824
17.FEC	FEDERAL EMPLOYEES COMPENSATION	103,080
57.001	SOCIAL INSURANCE FOR RAILROAD WORKERS	6,414,512
57.AAA	SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS	652,491
64.102	COMPENSATION FOR SERVICE-CONNECTED DEATHS FOR VETERANS' DEPENDENTS	811
64.104	PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS	304,996
64.105	PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN	100,380
64.109	VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY	1,909,468
64.110	VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH	468,695
86.001	PENSION PLAN TERMINATION INSURANCE	24,114
96.001	SOCIAL SECURITY DISABILITY INSURANCE	10,978,620
96.002	SOCIAL SECURITY RETIREMENT INSURANCE	62,584,980
96.004	SOCIAL SECURITY SURVIVORS INSURANCE	17,262,932
96.006	SUPPLEMENTAL SECURITY INCOME	4,089,174
DR.100	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--MILITARY	2,016,000
DR.200	FEDERAL RETIREMENT AND DISABILITY PAYMENTS--CIVILIAN	4,594,639
DR.300	RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES	17,287
DR.500	RETIREMENT AND DISABILITY PAYMENTS--FOREIGN SERVICE OFFICERS	36,733
Retirement & Disability Payments for Individuals Total:		111,736,736
Other Direct Payments for Individuals (DO)		
10.551	FOOD STAMPS	2,978,724
10.912	ENVIRONMENTAL QUALITY INCENTIVES PROGRAM	18,400
64.100	AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS	6,330
64.116	VOCATIONAL REHABILITATION FOR DISABLED VETERANS	6,895
64.117	SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE	6,940
64.120	POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE	132
64.124	ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	113,917
84.007	FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS	76,849
84.032	FEDERAL FAMILY EDUCATION LOANS	15
84.033	FEDERAL WORK STUDY PROGRAM	155,385
84.063	FEDERAL PELL GRANT PROGRAM	3,618,286
93.773	MEDICARE-HOSPITAL INSURANCE	20,981,074
93.774	MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE	23,190,083
Other Direct Payments for Individuals Total:		51,153,030
Direct Payments Other than for Individuals (DX)		
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	13,431
10.053	DAIRY INDEMNITY PROGRAMS	148,660
10.055	PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES	2,034,825
10.069	CONSERVATION RESERVE PROGRAM	971,759
10.072	WETLANDS RESERVE PROGRAM	2,524,470
10.450	CROP INSURANCE	881,808
10.LMA	LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM	108
14.850	PUBLIC AND INDIAN HOUSING	60,149
DX.100	U.S. POSTAL SERVICE--OTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)	114,694
Direct Payments Other than for Individuals Total:		6,749,904
Grants (Block, Formula, Project, and Cooperative Agreements) (GG)		
10.073	CROP DISASTER PROGRAM	170,228
10.417	VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS	2,150
10.555	NATIONAL SCHOOL LUNCH PROGRAM	1,015,325
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN	499,388
10.771	RURAL COOPERATIVE DEVELOPMENT GRANTS	500,000
11.302	ECONOMIC DEVELOPMENT-SUPPORT FOR PLANNING ORGANIZATIONS	51,000
14.871	SECTION 8 HOUSING CHOICE VOUCHERS	3,521,395
14.872	PUBLIC HOUSING CAPITAL FUNDS	276,921
16.544	GANG-FREE SCHOOLS AND COMMUNITIES-COMMUNITY BASED GANG INTERVENTION	36,924
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	29,560

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Program	Program name	Fiscal year amount
16.607	BULLETPROOF VEST PARTNERSHIP PROGRAM	9,886
16.729	DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS	100,000
20.106	AIRPORT IMPROVEMENT PROGRAM	(30,616)
20.205	HIGHWAY PLANNING AND CONSTRUCTION	4,737,908
84.010	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	891,412
84.042	TRIO-STUDENT SUPPORT SERVICES	328,708
84.047	TRIO-UPWARD BOUND	234,624
84.126	REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES	626,311
84.358	RURAL EDUCATION ACHIEVEMENT PROGRAM	44,602
93.224	COMMUNITY HEALTH CENTERS	650,000
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	2,904,221
93.563	CHILD SUPPORT ENFORCEMENT	323,647
93.568	LOW INCOME HOME ENERGY ASSISTANCE	408,689
93.600	HEAD START	3,284,956
93.767	STATE CHILDREN'S INSURANCE PROGRAM (CHIP)	376,426
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS	68,764
93.778	MEDICAL ASSISTANCE PROGRAM	21,921,064
93.887	HEALTH CARE AND OTHER FACILITIES	127,863
93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE	178,359
97.024	EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM	23,370
97.044	ASSISTANCE TO FIREFIGHTERS GRANT	67,050
	Grants (Block, Formula, Project, and Cooperative Agreements) Total:	43,380,135
Procurement Contracts (PC)		
PC.100	PROCUREMENT CONTRACTS--DEPT OF DEFENSE	51,022,254
PC.200	PROCUREMENT CONTRACTS--ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS	301,007
PC.300	PROCUREMENT CONTRACTS--U.S. POSTAL SERVICE	1,933,942
	Procurement Contracts Total:	53,257,203
Salaries and Wages (SW)		
SW.100	SALARIES AND WAGES--DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)	39,000
SW.200	SALARIES AND WAGES--DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)	1,052,000
SW.400	SALARIES AND WAGES--DEPT OF DEFENSE (CIVILIAN EMPLOYEES)	997,000
SW.500	SALARIES AND WAGES--ALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS	1,191,000
SW.600	SALARIES AND WAGES--U.S. POSTAL SERVICE	7,140,494
	Salaries and Wages Total:	10,419,494
Direct Loans (DL)		
10.051	COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS	2,653,420
10.406	FARM OPERATING LOANS	69,200
10.407	FARM OWNERSHIP LOANS	200,000
59.008	PHYSICAL DISASTER LOANS	31,500
	Direct Loans Total:	2,954,120
Guaranteed/Insured Loans (GL)		
10.410	VERY LOW TO MODERATE INCOME HOUSING LOANS	40,000
14.117	MORTGAGE INSURANCE HOMES	5,100,836
14.142	PROPERTY IMPROVEMENT LOAN INSURANCE FOR IMPROVING EXISTING STRUCTURE	16,444
59.012	SMALL BUSINESS LOANS	459,750
59.041	CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)	94,000
64.114	VETERANS HOUSING GUARANTEED AND INSURED LOANS	1,632,114
	Guaranteed/Insured Loans Total:	7,343,144
Insurance (II)		
10.450	CROP INSURANCE	21,562,843
97.022	FLOOD INSURANCE	13,093,633
	Insurance Total:	34,656,476

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, <http://www.census.gov/govs/www/cffr.html>

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