

State Government Finances in Iowa - Summary: 2000-2006

	2006		2005		2004		2003		2002		2001		2000	
	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution
Total Revenue	16,808,578	100.0	15,677,109	100.0	15,291,539	100.0	12,972,701	100.0	11,130,351	100.0	10,255,453	100.0	11,339,583	100.0
General revenue	13,434,028	79.9	12,572,620	80.2	11,845,227	77.5	11,096,904	85.5	11,025,846	99.1	10,329,425	100.7	9,891,815	87.2
Intergovernmental revenue	4,296,014	25.6	4,104,190	26.2	4,038,220	26.4	3,534,400	27.2	3,445,261	31.0	2,892,204	28.2	2,730,827	24.1
Taxes	6,118,897	36.4	5,750,629	36.7	5,143,126	33.6	4,922,455	37.9	5,006,251	45.0	5,158,780	50.3	5,185,394	45.7
General sales	1,800,829	10.7	1,721,763	11.0	1,617,505	10.6	1,589,917	12.3	1,747,016	15.7	1,756,167	17.1	1,722,836	15.2
Selective sales	931,427	5.5	905,689	5.8	819,818	5.4	779,069	6.0	791,468	7.1	753,558	7.4	755,747	6.7
License taxes	598,155	3.6	589,192	3.8	575,515	3.8	537,574	4.1	519,787	4.7	496,498	4.8	492,575	4.3
Individual income tax	2,413,775	14.4	2,254,107	14.4	1,958,697	12.8	1,791,129	13.8	1,769,347	15.9	1,888,847	18.4	1,890,427	16.7
Corporate income tax	284,976	1.7	186,469	1.2	89,826	0.6	140,031	1.1	88,310	0.8	166,745	1.6	214,605	1.9
Other taxes	89,735	0.5	93,409	0.6	81,765	0.5	84,735	0.7	90,323	0.8	96,965	1.0	109,204	1.0
Current charges	2,017,249	12.0	1,871,911	11.9	1,776,175	11.6	1,530,512	11.8	1,452,427	13.0	1,373,551	13.4	1,239,071	10.9
Miscellaneous general revenue	1,001,868	6.0	845,890	5.4	887,706	5.8	1,109,537	8.6	1,121,907	10.1	904,890	8.8	736,523	6.5
Utility revenue	544	0.0	520	0.0	410	0.0	-	-	-	-	-	-	-	
Liquor store revenue	163,371	1.0	149,120	1.0	135,957	0.9	123,297	1.0	115,927	1.0	112,227	1.1	107,421	0.9
Insurance trust revenue	3,210,635	19.1	2,954,849	18.8	3,309,945	21.6	1,752,500	13.5	-11,422	-0.1	-186,199	-1.8	1,340,347	11.8
Total expenditure	14,941,961	100.0	14,142,676	100.0	13,424,350	100.0	13,088,000	100.0	12,720,752	100.0	12,271,461	100.0	11,453,109	100.0
Intergovernmental expenditure	3,881,967	26.0	3,642,335	25.8	3,529,971	26.3	3,442,552	26.3	3,326,499	26.2	3,284,057	26.8	3,211,878	28.0
Direct expenditure	11,059,994	74.0	10,500,341	74.2	9,894,379	73.7	9,894,379	73.7	9,394,253	73.8	8,987,404	73.2	8,241,231	72.0
Current operation	7,879,931	52.7	7,540,752	53.3	7,063,915	52.6	6,887,136	52.6	6,718,141	52.8	6,627,242	54.0	5,895,862	51.5
Capital outlay	1,281,550	8.6	1,185,582	8.4	1,103,983	8.2	1,074,918	8.2	1,072,701	8.4	971,304	7.9	1,107,104	9.7
Insurance benefits and repayments	1,360,853	9.1	1,305,497	9.2	1,299,364	9.7	1,288,873	9.8	1,206,060	9.5	994,426	8.1	858,657	7.5
Assistance and subsidies	276,515	1.9	272,444	1.9	265,644	2.0	272,050	2.1	274,217	2.2	260,648	2.1	248,323	2.2
Interest on debt	261,145	1.7	196,066	1.4	161,473	1.2	122,471	0.9	123,134	1.0	133,784	1.1	131,285	1.1
Exhibit: Salaries and wages	2,104,806	14.1	2,188,308	15.5	2,299,205	17.1	2,440,167	18.6	2,402,008	18.9	2,588,195	21.1	2,352,906	20.5
Total expenditure	14,941,961	100.0	14,142,676	100.0	13,424,350	100.0	13,088,000	100.0	12,720,752	100.0	12,271,461	100.0	11,453,109	100.0
General expenditure	13,470,126	90.1	12,734,942	90.0	12,031,051	89.6	11,714,669	89.5	11,435,526	89.9	11,198,506	91.3	10,520,387	91.9
Intergovernmental expenditure	3,881,967	26.0	3,642,335	25.8	3,529,971	26.3	3,442,552	26.3	3,326,499	26.2	3,284,057	26.8	3,211,878	28.0
Direct expenditure	9,588,159	64.2	9,092,607	64.3	8,501,080	63.3	8,272,117	63.2	8,109,027	63.7	7,914,449	64.5	7,308,509	63.8
General expenditures, by function														
Education	5,176,196	34.6	4,844,083	34.3	4,670,535	34.8	4,589,923	35.1	4,576,530	36.0	4,397,048	35.8	4,180,513	36.5
Public welfare	3,653,731	24.5	3,535,475	25.0	3,112,742	23.2	2,795,400	21.4	2,617,128	20.6	2,593,005	21.1	2,195,661	19.2
Hospitals	925,036	6.2	893,198	6.3	898,849	6.7	759,789	5.8	724,555	5.7	726,692	5.9	655,221	5.7
Health	195,296	1.3	194,416	1.4	195,740	1.5	241,311	1.8	233,740	1.8	223,521	1.8	221,934	1.9
Highways	1,460,885	9.8	1,428,217	10.1	1,365,758	10.2	1,356,482	10.4	1,360,300	10.7	1,331,514	10.9	1,423,903	12.4
Police protection	87,138	0.6	79,795	0.6	71,393	0.5	86,332	0.7	86,461	0.7	84,809	0.7	81,034	0.7
Correction	240,624	1.6	227,377	1.6	219,859	1.6	294,911	2.3	288,666	2.3	291,914	2.4	279,196	2.4
Natural resources	248,021	1.7	234,451	1.7	224,415	1.7	243,227	1.9	267,444	2.1	291,401	2.4	255,742	2.2
Parks and recreation	24,035	0.2	20,410	0.1	20,330	0.2	23,027	0.2	25,468	0.2	26,741	0.2	25,716	0.2
Government administration	495,961	3.3	464,748	3.3	470,965	3.5	503,328	3.8	497,392	3.9	461,390	3.8	418,711	3.7
Interest on general debt	261,145	1.7	196,066	1.4	161,473	1.2	122,471	0.9	123,134	1.0	133,784	1.1	131,285	1.1
Other and unallocable	702,058	4.7	616,706	4.4	618,992	4.6	698,468	5.3	634,708	5.0	636,687	5.2	651,471	5.7
Utility expenditure	-	-	1,104	0.0	855	0.0	-	-	-	-	-	-	-	
Liquor store expenditure	110,982	0.7	101,149	0.7	93,080	0.7	84,458	0.6	79,166	0.6	78,529	0.6	74,065	0.6
Insurance trust expenditure	1,360,853	9.1	1,305,497	9.2	1,299,364	9.7	1,288,873	9.8	1,206,060	9.5	994,426	8.1	858,657	7.5
Debt at end of fiscal year	6,598,342	100.0	4,930,582	100.0	4,857,614	100.0	4,279,448	100.0	3,712,920	100.0	2,542,400	100.0	2,361,924	100.0
Cash and security holdings	32,857,967	100.0	29,172,244	100.0	27,063,116	100.0	25,147,636	100.0	21,725,404	100.0	23,064,143	100.0	24,550,901	100.0

- zero or rounds to zero; (NA) not available; (X) not applicable

Source: U.S. Bureau of the Census, Governments Division; "State Government Finances" published yearly, <http://www.census.gov/qovs/www/state.html>

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483, 2/5/08  
<http://www.iowadatacenter.org>